

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Maricopa County Consortium**

State: **AZ**

PJ's Total HOME Allocation Received: **\$86,352,674**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	91.48 %	91.75 %	3	92.63 %	39	36	
% of Funds Disbursed	88.19 %	83.73 %	1	86.67 %	59	55	
Leveraging Ratio for Rental Activities	3.15	5.94	3	5.03	27	35	
% of Completed Rental Disbursements to All Rental Commitments***	99.08 %	88.70 %	2	88.14 %	78	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.42 %	79.90 %	1	76.19 %	90	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.46 %	74.27 %	3	81.48 %	2	7	
% of 0-30% AMI Renters to All Renters***	29.23 %	35.35 %	3	45.62 %	15	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	76.71 %	87.83 %	4	96.17 %	3	5	
Overall Ranking:			In State:	3 / 4	Nationally:	22	33
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,336	\$35,635		\$28,750	674 Units	26.40 %	
Homebuyer Unit	\$27,335	\$20,721		\$15,714	884 Units	34.60 %	
Homeowner-Rehab Unit	\$21,425	\$25,531		\$21,140	959 Units	37.50 %	
TBRA Unit	\$8,727	\$3,337		\$3,230	39 Units	1.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maricopa County Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,467	\$105,659	\$39,486
State:*	\$84,313	\$102,923	\$35,980
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.3	36.0	45.9	0.0	Single/Non-Elderly:	21.4	24.5	17.4	0.0
Black/African American:	13.4	6.1	3.5	0.0	Elderly:	22.6	2.7	28.9	0.0
Asian:	0.2	1.1	0.6	0.0	Related/Single Parent:	28.7	26.2	15.0	0.0
American Indian/Alaska Native:	2.1	3.5	2.0	0.0	Related/Two Parent:	18.2	36.7	32.7	0.0
Native Hawaiian/Pacific Islander:	0.8	0.2	0.1	0.0	Other:	6.1	3.5	3.0	0.0
American Indian/Alaska Native and White:	0.2	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.6	0.0					
Asian/Pacific Islander:	1.5	0.2	0.7	0.0					
ETHNICITY:									
Hispanic	36.5	44.7	45.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	35.9	19.9	23.5	0.0	Section 8:	10.5	0.9 [#]		
2 Persons:	20.5	15.2	24.3	0.0	HOME TBRA:	2.3			
3 Persons:	16.6	18.7	16.0	0.0	Other:	36.3			
4 Persons:	14.9	20.1	16.8	0.0	No Assistance:	50.9			
5 Persons:	8.6	11.0	8.2	0.0					
6 Persons:	2.3	5.9	5.4	0.0					
7 Persons:	1.0	1.5	2.4	0.0					
8 or more Persons:	0.2	1.6	2.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maricopa County Consortium

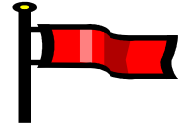
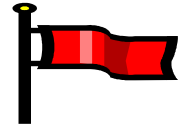
State: AZ

Group Rank: 22
 (Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 33
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	99.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	92.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	76.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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